

Focus 1 Assessment for learning

Aim	Key planned activities	Timescale	Sustainability	Costings
To ensure all staff have access and understanding of theory and practical ideas to embed Assessment for learning within classrooms	SLE delivery of materials produced as central CPD.	Each SLE would deliver 4 sessions over the 2 year to ensure all staff in Mbro school have opportunity to access training modules	Liaise with NQT and ITT staff (MSTA) to enable training to be integral part of training for teachers entering the profession.	SLE costs to supporting schools –see below 4 x SLE days per school over a 2 year period Preparation and delivery of CPD materials Total £6,000 Venue provided PE/GL at no cost to schools to attend
To co-ordinate the work of learning teams	Work alongside Shirley Clarke to further embed and strengthen AFL across 15 schools. Showcase conference for all schools to send delegates. All schools involved in the project have now been identified	2018-2019	Year Long project. Recommendation from S.Clarke that selected staff would have the ability and credibility with school to roll our process further and to embed within their own school.	Each school involved in the project would contribute £1000 for 2 practitioners to be involved. Assessment Hub contribution to overall cost – expenses travel etc. Additional costs – 3 day SLE/HT cost for co-ordination Hire of extra- large venue to enable showcase event to be hosted. Total cost £6,000

<p>To ensure a robust system to developing outstanding formative assessment practice of all classroom teachers.</p>	<p>To deliver overview of lesson studies as CPD session To work in all schools, subject to demand, with class teachers/leaders to develop a model of lesson studies within each school.</p>	<p>Eight schools each term over the next 2 years. Green Lane /Park End trainers to work alongside four schools each per term to support and embed practice.</p>	<p>As a 'train the trainer' model each school would then be able to roll out to other year groups across school.</p>	<p>£2,800 per term 2 days per school (GL&PE) for staff release Total £16,800</p>
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Focus 2 Assessment of learning

Aim	Key planned activities	Timescale	Sustainability	Costings
<p>Research Bid To research current assessment tools used to identify 'what makes standard?'</p>	<p>Consultant and Park End/Green Lane Head teachers to work with the data team to examine how mid key stage year group data then translates into end of key stage standard. Use of published assessment tools and in-school assessment information from trial schools to identify useful and intuitive data.</p>	<p>Autumn – Summer 2018</p>	<p>Information sharing with all schools</p> <p>Senior leaders, raising standards leaders from both schools would deliver information they have collated at appropriate events (HT forum/Subject leader networks)</p>	<p>6 days consultant work 12 days SLE/or equivalent supply costs GL/PE staff</p> <p>Total cost £6,900</p>
<p>To co-ordinate work of Assessment and data hub</p>	<p>To plan and co-ordinate forthcoming events To ensure admin and clerical charges covered at no additional cost to the two schools . Assessment hub and teaching schools to ensure co-ordination of CPD key dates</p>	<p>Half-day per half term Consultant HT – Green Lane HT- Park End</p>	<p>A termly newsletter will be sent out to all schools with dates, CPD offers at the beginning of each term to support schools with forward planning dates.</p>	<p>Half day meeting per half term £6,900 – Consultant and HT time Admin and clerical costs £2,000 Total £8,900</p>

Focus 3 Data				
Aim	Key planned activity	Timescale	Sustainability	Costings
To ensure all ITT and NQT staff understand classroom level data	CPD 3x1 day courses each year In order to 'back-fill' additional days to ensure NQT plus 1 and 2 have access to training		Liaise with MSTA to become integral part of ITT/NQT programme	Preparation and delivery Consultant 7 days SLE 6 days Total cost £5,300
To ensure middle leaders confidently and competently know and understand in-school data.	One day be-spoke training offer to each school to support middle leaders to understand data and present succinct data report for external validation. Session details to be finalised	2 year period	Anticipated take up 50% of schools – however this may increase/decrease subject to demand Delivered by G.Lane/P.End HTs	25 day time GL/PE HTs Total cost £8,750
To ensure emerging leaders and subject leaders understand data sets and are able to use to drive school improvement	CPD training – knowing your subject and articulating strengths and weaknesses	Half day session per term		6 half day sessions SLE deployment Total cost £1,050
To support senior leaders with understanding data sets in order to drive school improvement	Support from consultant to be data confident – using in-school and validated data to 'sync' key strengths and weaknesses	2 year period	Anticipated take up 50% of schools – however this may increase/decrease subject to demand	25 day consultant time – 1 day per school Total cost £11,250
<p>Total cost of the project £61,000 approved</p> <p>No costings have been added for LA moderation events/training and additional work for consultant, M.Colley consultancy –HT lead moderators</p> <p>Throughout all the planning of these events there would be close liaison with MSTA/CSTA/to ensure there was no duplication of events/training etc. and opportunities for CPD could be shared as appropriate.</p>				

